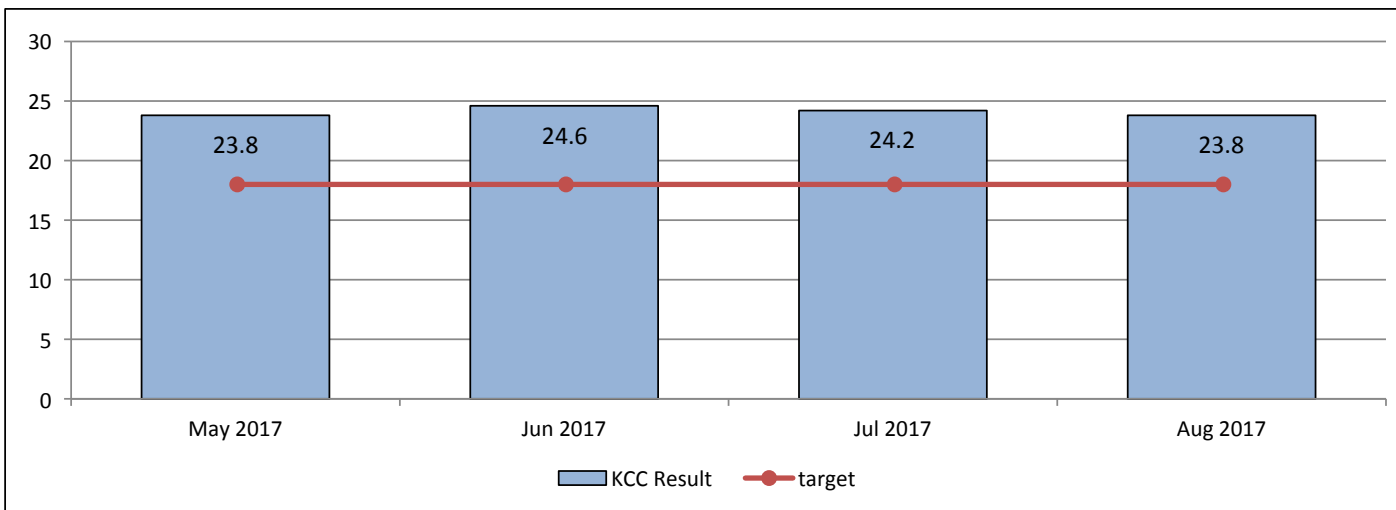


Average Caseload of Social Workers in CSWTs

Red

Cabinet Member	Roger Gough	Director	Sarah Hammond
Portfolio	Children, Young People and Education	Division	Specialist Children's Services



Trend Data – Month End	May 2017	Jun 2017	Jul 2017	Aug 2017
KCC Result	23.8	24.6	24.2	23.8
Target	18.0	18.0	18.0	18.0
RAG Rating	Red	Red	Red	Red

Commentary

It has been necessary to introduce some changes within the Central Referral Unit following the Ofsted Inspection in March this year. This has resulted in an increase in referrals going through to the Children's Social Work Teams.

This increase has started to taper but it is anticipated that there will still be a residual impact in the longer term which will result in increased workload for Specialist Children's Services, with resulting resource implications. Arrangements for additional Social Work capacity were put in place to assist with areas under pressure and the average caseloads are starting to reduce.

Data Notes

Tolerance: Lower values are better

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Data: Figures shown are based on a snapshot as at the end of the reporting month

Data Source: Liberi and Area Staffing Spreadsheets